

	2011/12	2012/13	2013/14
	Correction Payment 2011/12 (£s)	Remainder to be paid 2012/13 (whole £s)	80% of 2013/14 Projected Deficit
AVON	0	3,475,027	4,997,382
BEDFORDSHIRE	1	787,167	2,998,441
BUCKINGHAMSHIRE	0	748,089	1,896,000
CAMBRIDGESHIRE	0	-257,160	3,598,662
CHESHIRE	190	1,852,769	5,751,972
CLEVELAND	0	2,099,594	5,263,731
CORNWALL	1	1,905,189	1,020,704
CUMBRIA	0	721,656	2,896,323
DERBYSHIRE	0	1,232,303	4,946,872
DEVON & SOMERSET	0	1,633,982	8,561,422
DORSET	0	581,239	3,030,400
DURHAM & DARLINGTON	0	1,673,104	3,835,271
EAST SUSSEX	0	1,267,819	3,086,076
ESSEX	-28,295	3,889,351	5,865,600
GLOUCESTERSHIRE	-23,843	14,820	2,406,457
GREATER MANCHESTER	0	4,712,727	21,096,000
HAMPSHIRE	0	1,694,999	6,118,106
HEREFORD & WORCESTERSHIRE	183	55,880	3,964,800
HERTFORDSHIRE	-246	1,211,578	3,524,800
HUMBERSIDE	0	1,709,188	8,139,026
ISLE OF WIGHT	0	321,467	463,381
ISLES OF SCILLY	0	-6,910	-14,101
KENT & MEDWAY	0	937,637	7,310,242
LANCASHIRE	0	2,395,033	10,333,245
LEICESTERSHIRE	0	2,467,577	4,332,010
LINCOLNSHIRE	0	759,386	1,465,600
LFEP A	-3,361	5,386,515	80,655,602
MERSEYSIDE	0	2,542,095	16,224,800
NORFOLK	0	1,928,408	2,690,614
NORTH YORKSHIRE	0	1,117,937	3,402,386
NORTHAMPTONSHIRE	0	1,382,714	1,271,149
NORTHUMBERLAND	0	760,337	3,477,111
NOTTINGHAMSHIRE	0	1,360,252	6,473,310
OXFORDSHIRE	-5,964	123,907	1,802,650
ROYAL BERKSHIRE	0	614,760	2,930,311
SHROPSHIRE	10,990	458,348	2,507,024
SOUTH YORKSHIRE	0	2,425,039	10,943,683
STOKE & STAFFORDSHIRE	0	689,971	6,341,722
SUFFOLK	37,844	-172,093	2,070,669
SURREY	1	2,673,611	5,415,285
TYNE & WEAR	0	-1,445,462	13,116,893
WARWICKSHIRE	0	945,665	2,835,270
WEST MIDLANDS	0	6,163,533	21,566,882
WEST SUSSEX	0	402,757	2,988,000
WEST YORKSHIRE	368,773	6,971,208	19,646,179
WILTSHIRE	0	761,576	1,918,022